2015

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of King City Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			201	5 Adopted Budget				
	!	D.		Amount of 2014	County			
m.11		Page	F 1!4	Ad Valorem Tax	Clerk's			
Table of Contents:	:4 for 2015	No.	Expenditure		Use Only			
Computation to Determine Lim	it for 2015	2						
Alloc of MVT, RVT, 16/20M	venicies & Sii	3 4						
Schedule of Transfers	1	4						
Statement of Indebt. & Lease/P								
Fund	K.S.A.		24.277					
General	79-1962	5	34,377	0				
Debt Service	10-113			120 210				
Road	68-518c	6	166,689	120,319				
Fire		7	123,745	118,969				

N. D. L. I.E. I.								
Non-Budgeted Funds								
Special Machinery		6						
Totals	XXXXXX	324,811	239,288					
Budget Summary		8						
Neighborhood Revitalization R	lebate		Is a Resolution required	1? Yes				
Resolution								
Final Assessed Valuation:	County Clerk's	Use Only						
Township		,						
Township	November 1st V	/aluation						
A asiatad bru	November 1st	uiuuiioii						
Assisted by:	4							
Rick Witte, County Administra	ıor			1	1			
McPherson County			140	7, /) >	5/11/			
Address:			1 Janela	1 mn	MICH			
PO Box 646			$\langle \langle \langle \langle \rangle \rangle$	Ann.				
McPherson, KS 67460								
			7					
		•						
Attest: 8-23-14	2014							
Attest: 8-25-14 Catchy a. Dehmia	11							
(Sterey Telemia	\mathcal{U}							
County Clerk				Governing Body				
Gounty Clerk				Governing Body				
	_							
Special Road Election held	for	Mil	ls for years.					
First levy in								
Salaries and Wages: Please rep	ort here the to	tal amou	int of salaries and was	ges paid in 2013 by the	e township			
to all employees, full and part-t								
with the IRS.				\$				

revised 8/25/09

	Α	B C D E F G H I J
1		Entity King City Township
2		
3		Computation to Determine Limit for 2015
4		Amount of Levy
5	1.	Total tax levy amount in 2013 \$ 210,11
6	2.	Less: Debt service levy in 2013
7	3.	Tax levy excluding debt service \$ 210,11
8		
9		2014 Valuation Information for Valuation Adjustments
10	,	27
11	4.	New improvements for 2014 + 46,626
12	_	I among the four 2014
13	5.	Increase in personal property for 2014
14		5a. Personal property 2014 + 173,271 5b. Personal property 2013 - 448,944 #
15		5c. Increase in personal property (5a minus 5b) + 0
16		(Use Only if > 0)
17 18	6.	Valuation of property that has changed in use during 2014
19	0.	Valuation of proporty that has ondinged in aso during 2014
20	7.	Total valuation adjustment (sum of 4, 5c, 6) 46,626
21	/ ·	Total Fallation adjustment (ball of 1, 50, 6)
22	8.	Total estimated valuation July 1,2014 33,698,995
23	0.	
24	9.	Total valuation less valuation adjustment (8 minus 7) 33,652,369
25		
26	10.	Factor for increase (7 divided by 9) 0.00139
27		
28	11.	Amount of increase (10 times 3) + \$ 29
29		
30	12.	2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ \$ 210,40
31		
32	13.	Debt service levy in this budget
33		
34	14.	2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)
35		
36	15.	Consumer Price Index for all urban consumers for calendar year -2 1.500
37		
38	16.	Consumer Price Index adjustment (3 times 15) \$ 3,15
39		
40	17.	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.
41		(14 plus 16) \$ 213,56
42		
43		
44		If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17
45		you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
46		attach a copy of the published notice to this budget.
47		In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
47		In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2015	Year 2015	
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	108,513	3,495	58	103	0
Fire	101,602	3,273	54	1.6	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	210,115	6,768	112	200	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	6,768			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	ę,	112		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		Į.	200	
County Treasurer's Slider Estimate	: Estimate				0
Motor Vehicle Factor	I	0.03221			
Recreational Vehicle Factor	tor	l	0.00053		
16/20M Vehicle Factor			į	0.00095	
Slider Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Road	55,000	14,000	22,000	
General	Special Machinery	-	-	-	
General	Special Machinery	_	-	-	
Road	Special Machinery	-	-		
		,			
		,			
,					
	Total	55,000	14,000	22,000	
	Adjustments*		, , , , , , , , , , , , , , , , , , , ,		
	Adjusted Totals	55,000	14,000	22,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

King City Township FUND PAGE - GENERAL

2015

Adopted Budget	Prior Year Actual 2013		Current Year Estimate 2014	Proposed Budget
General		7 400		Year 2015
Unencumbered Cash Balance January 1	4/	,499	18,636	20,935
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax			,	
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax	· · · · · · · · · · · · · · · · · · ·			0
LAVTR			·	0
Slider				0
	•		· ·	· ·
Gross Earnings (Intangibles) Tax	38	3,723	28,000	13,442
			y	
			,	
Interest on Idle Funds		 		
Miscellaneous			· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Receipts			ν	
	20	722	20,000	10.440
Total Receipts		3,723	28,000	13,442
Resources Available:	80	5,222	46,636	34,377
Expenditures:				
0.00	-	7 00 5	4.000	1,000
Officers Pay	/	,805	4,800	4,800
Salaries & Wages				
Employee Benefits		10.1		
Supplies		484	1,984	500
Equipment			0	
Buildings Maintenance				
Insurance			1,000	2,500
Transfer to Road		,000	14,000	22,000
Utilities	4	,297	3,917	4,577
			· · · · · · · · · · · · · · · · · · ·	
Transfer to Spec. Mach.(No Levy)				<u> </u>
Does the General Fund have a tax levy				<u> </u>
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab			****	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		,586	25,701	34,377
Unencumbered Cash Balance Dec 31		,636		xxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 130,292	25,701		Non-Appr Bal	
		T	ot Exp/Non-Appr Bal	
			Tax Required	
			Comp Rate: 2.000%	0
	Amou	int of 2	2014 Ad Valorem Tax	0

King City Township FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Adopted Budget				
	Prior Yea		Current Year	Proposed Budget
Road	Actual 201		Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	1	07,902	35,599	19,273
Receipts:				
Ad Valorem Tax			108,513	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax	,			3,495
Recreational Vehicle Tax				58
16/20M Vehicle Tax				103
Slider				0
Special Highway/Gasoline Tax		3,585	3,600	3,600
Trsf from General Fund		55,000	14,000	22,000
Interest & Dividends		726	250	200
Miscellaneous		670	N	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		59,981	126,363	29,456
Resources Available:	1	67,883	161,962	48,729
Expenditures:				,
Officers Pay		7,907	4,000	8,000
Salaries & Wages		43,319	42,000	42,000
Employee Benefits		22,130	12,750	12,750
Road Maintenance		39,314	30,939	30,939
Road Materials		10,487	30,000	26,000
Equipment			12,000	36,000
Insurance		9,127	11,000	11,000
Transfer to Special Machinery			7484 A	
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	1	32,284	142,689	166,689
Unencumbered Cash Balance Dec 31		35,599		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount: 145,890	142,689	55,577	Non-Appr Bal	
2013/2014 Dudgot Authority Athount. 143,070	172,007	т	ot Exp/Non-Appr Bal	166,689
		1	Tax Required	117,960
		Del	Comp Rate: 2.000%	2,359
	λ		2014 Ad Valorem Tax	
	An	rount of 2	cora vo Agrocem rax	120,319

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	116,508
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	·
Other	
Resources Available:	116,508
Total Expenditures	18,269
Unencumbered Cash Balance, Dec 31	98,239

Page No. 6

2015

Adopted Budget	Prior Yea		Current Year	Proposed Budget
Fire	Actual 201		Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		58,704	23,230	3,685
Receipts:				
Ad Valorem Tax	, , , , , , , , , , , , , , , , , , , ,	99,292	100,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax		210	500	
Motor Vehicle Tax		4,087	3,456	3,273
Recreational Vehicle Tax		66	55	54
16/20 M Vehicle Tax		213	189	97
Slider	· · · · · · · · · · · · · · · · · · ·	0		0
Interest on Idle Funds			Ţ.,,,,	
Miscellaneous			,	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1	03,868	104,200	3,424
Resources Available:	1	62,572	127,430	7,109
Expenditures:				
Salaries & Wages				
Employee Benefits				
Fire Contract - McPherson City	1	39,342	123,745	125,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	· · · · · · · · · · · · · · · · · · ·			
Total Expenditures	1	39,342	123,745	123,745
Unencumbered Cash Balance Dec 31		23,230	3,685	XXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount: 140,200	123,745		Non-Appr Bal	
	-	Г	Tot Exp/Non-Appr Bal	123,745
			Tax Required	116,636
		Del	Comp Rate: 2.000%	2,333
	Am	ount of 2	2014 Ad Valorem Tax	118,969
Adonted Budget			'	

Adopted Budget

Adopted Budget				
	Prior Ye		Current Year	Proposed Budget
0	Actual 20)13	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
		7		
			Y	
		·,····		
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	······································	0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous			· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	
2013/2014 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
		De	el Comp Rate: 2.000%	0
	A:		2014 Ad Valorem Tax	0
Page No. 7				<u>_</u>

2015

NOTICE OF BUDGET HEARING

The governing body of King City Township McPherson County

will meet on August 11, 2014 at 5:30 p.m. at 2215 E. Kansas, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1306 Frontier Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estimate 2014		Proposed Budget 2015		
		Actual		Actual		Amount of	Est.
		Tax		Tax		2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	67,586		25,701		34,377		
Debt Service							
Road	132,284	0.457	142,689	3.510	166,689	120,319	3.570
Fire	139,342	3.370	123,745	3.286	125,000	118,969	3.530
						•	7
			, ,				
Non-Budgeted Funds							
Special Machinery	18,269						
Totals	357,481	3.827	292,135	6.796	326,066	239,288	7.100
Less: Transfers	55,000		14,000		22,000	207,200	7,100
Net Expenditure	302,481		278,135		304,066		
Total Tax Levied	99,681		210,115		XXXXXXXXXXXXX		
Assessed Valuation:		-		•			
Township	26,046,924	[30,920,245		33,698,995		
Outstanding Indebtedness,		_		•			
Jan 1	2012	_	2013		2014		
G.O. Bonds	0	[0		0		
Other	0		0		0		
Lease Pur Princ	0		0	ĺ	0		
Total	0		0		0		

*Tax rates are expressed in mills.

Page No. 8

TOWNSHIP RESOLUTION

RESOLUTION NO. <u>2014 - 1</u>

A resolution expressing the property taxation policy of the Board of King City Township with respect to financing the 2015 annual budget for King City Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 King City Township budget exceed the amount levied to finance the 2014 King City Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, King City Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of King City Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 King City Township budget as defined above.

, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Stacey Diederich

Being first duly sworn, deposes and says: That she is Assistant Business Clerk of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published n the regular and entire issue of said newspaper for:

insertions, the first publication being

subsequent publications being made on the following dates:

bscribed and sworn to before me 6/day of

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 9-5-201

As Bom-Smith Linda Born-Smith

My commission expires: September 05, 2017 Total Amount of Publication \$ 53.47

Description: Budget Near

The governing body of King City Township 2014 at 5:30 p.m. at 2215 E. Kansas, McPh

g to the proposed use of all funds and the lable at 1306 Frontier Rd and will be ava BUDGET SUMMARY

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

2015 Expenditures and Amount of 2014 Ad Valorem Tax es

Prior Year Actu	rai 2013	Current Year Est	imate 2014	Proposed Budget 2015			
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
67,586		25,701		34,377			
132,284	0.457	142,689	3.510	166,689	120,319	3.576	
139,342	3,370	123,745	3.286	125,000	118,969	3,53	
18,269						<u>r</u>	
357,481	3.827	292,135	6.796	326,066	239,288	7.10	
55,000		14,000 278,135		22,000 304,066	3.5		
302,481 99,681		210,115		XXXXXXXXXXXXXXXXXX			
26,046,924		30,920,245	100	33,698,995			
2012		2013		2014			
0	# 10 ×	0		0			
0	97.1	0		0	to the second		
0	100	0	75	0	1.025		

rson Sentinel Thursday, July 31, 2014

(557)

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP	KING	CITY	TWP	

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

KING CITY TWP Assessed Territory Valuation Added	Changed Use
Real Estate 29,118,589 0	28,664
State Assessed 4,189,737	,
Severed Minerals 0	
Personal Property 176,598	
Oil 212,630	
Gas 1,441	
Total Value 33,698,995	
New Improvements 46,626	

- 2. Personal Property excluding oil, gas and mobile homes: 173,271 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fι	ınd				Rate
412KING	CITY	-	ROAD		3.51000
417KING	CITY	-	FIRE	PROT	3.28600

Total Levied 6.79600

- 4. Final Assessed Valuation from the November 2013 Abstract: 30,920,245
- 5. 2013 P. Property excluding oil gas and mobile homes: 448,944 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate:

13,442.58

7. Neighborhood Revitalization Districts: Valuation Subject to Rebates

0

Date Provided: 7/3/14 Provided by: Atthyte Schmild MCPHERSON COUNTY